

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N280001) Health Program Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base		Appropriation	17,831,344	17,831,344
		FTE	4.00	4.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		<u>\$ 17,831,343</u>	<u>\$ 17,831,343</u>	<u>\$ 17,831,343</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>